

Spring 2009 Corporation Meeting

April 23, 2009



Agenda

- Administration
- Parent-Teacher Fellowship
- Advertising/PR & Fundraising
- Other Events
- Finances
- Questions

Administration

Fall Enrollment

- All 8 current students plan on returning
- 2009-10 current status:
 - 3rd grade: 2 returning students
 - 1st grade: 5 returning students, 1 new
 - K4/K Combo: 3 new, 1 returning
 - Total students for Fall as of now: 12
- Several families are strongly considering enrollment for Fall – phone calls, emails, and tours are occurring



Administration (cont.)

Fall Staff

- Both teachers are returning
- Secretary is returning (with modified role)
- First Grade teacher hiring process underway
- Latin teacher hired

Fall Plans

- Latin and Music, expanded to include homeschoolers
- After school music
- **ACCS Conference in June**

Parent-Teacher Fellowship

Scholastic Books

- Earning free books with monthly orders
- Book Fair, May 18-22 (good publicity and fundraising opportunity)

Scripts Program (gift card sales)

Raised ~ \$200 via orders at Christmas

Advertising & Public Relations

Advertising

- “Shepherd’s Guide” – complimentary listing, annual guide
- On-line school directories and related
- Flyers in local preschool boxes (PBP and Christ Church)
- Web site – updating copy, adding photos (staff, students), and a blog

Public Relations

- Local papers, Chatlist, Chatham Bulletin, HRCOA web site, etc. for any updates and press releases

Fundraising

Motorcycle raffle, December 2

- Sold approx. 200 tickets, raised ~\$1 600 for the school

Krispy Kreme doughnut sales, April 4

- Approximately \$500 profit from 325 dozen, enough to send teachers to ACCS conference

Fundraising

Golf Tournament on Friday, May 15 (The Preserve)

- Recruiting sponsors, players, raffle and auction donations
- Currently 5 teams registered, aiming for 10

Chili's Restaurant on Wednesday, May 20

- HRCA families and friends need to plan on dinner out!
- 10% of bill will be donated to HRCA
- Quarterly schedule

Other Contributions

- Monthly tithe; local church's budget; misc. contributions

Other Events

Pastors' Luncheon, April 3:

- Mailed invitations, phone calls, etc.
- 6 pastors in attendance
- Brief student performance
- Luncheon
- Power point presentation

Local Church Presentation

- New Salem Church, April 19
- Looking for more opportunities at other churches

Financial Update

Officially we should have a budget vote at the Spring Corporation meeting, but we are not yet at a point where that is appropriate.

- Student count is low so small changes make big differences.
- We should end up with between \$1500-2000 in the bank at the end of this fiscal year.



Financial Update

- Highlights for 2008-2009 Fiscal Year

- Income

| | |
|-----------------------------|--------------------------|
| • Tuition: | \$24,900 |
| • Registration/Application: | \$ 1,625 |
| • Corporation Membership: | \$ 725 |
| • Fundraising: | \$12,000 (estimated) (*) |
| • Donations: | \$ 3,950 |
| • Other: | \$ 620 |
| • Total: | \$43,500 (estimated) |

(*) Note fundraising expenses next sheet



Financial Update

- Highlights for 2008-2009 Fiscal Year

- Expenses

| | |
|-------------------------|-----------------------------|
| • Payroll: | \$23,600 (approx) |
| • Payroll Tax: | \$ 6,200 |
| • RSBC Lease: | \$ 7000 |
| • Fundraising expenses: | \$ 5,000 (estimated) |
| • Supplies/Textbooks: | \$ 3,500 |
| • Staff Training: | \$ 1,500 |
| • Advertising: | \$ 500 |
| • Insurance: | \$ 1,100 |
| • Uniforms: | \$ 733 |
| • Physical Education: | \$ 350 |
| • Phone/Internet: | \$ 920 |
| • Other: | \$ <500 |
| • Total: | \$46,300 (estimated) |

